

	2022	2023	2024	2025	2026 Budget
Income	10545	9850	10101.72	13100.5	14644
Interest		243.93	477.43	424.34	500
Expenses					
Legal Services Fees	297	27.5	0	0	500
Insurance	769	852	600	600	750
Recorder of Deeds	180	162	357	351	348
Landcaping	9025	10873	8447.3	10033.45	12000
Office Supplies	129.96	199.3	24	26.86	200
Rental Fee	75	75	75	75	100
PO Box Rental	420	430	420	420	420
Postage	334.38	158.2	323.1	29.2	200
Miscellaneous Reimbursement	150	0	110	190	0
Overpayment	50	0	5	30	0
Easter Event	133.41	147.65	298.79	248.33	250
Other	0	64.9	121.45	0	500
State of Missouri	0	100.5	0	115	25
Total Expenses	11563.75	13090.05	10781.64	12118.84	15293
Net Income or Loss from Operations	-1018.75	-2996.12	-202.49	1406	-149